From: Junge Martin
To: [redacted] Lewis Joe
Subject: RE: WELN - Notes from meeting
Date: 12 October 2022 15:10:13
Attachments: image001.jpg

Thank you, [redacted]

That would be fine – looking forward to meeting you then.

Best regards,
Martin

From: [redacted]ealing.gov.uk>
Sent: 12 October 2022 14:49
To: [redacted]tfl.gov.uk>; [redacted]tfl.gov.uk>
Subject: RE: WELN - Notes from meeting

Hi Martin, thanks for this.

I can do Tuesday 19th from 9.30am? I will send out a meeting invite.

From: [redacted]tfl.gov.uk>
Sent: 12 October 2022 14:44
To: [redacted]ealing.gov.uk>; [redacted]tfl.gov.uk>
Cc: [redacted]ealing.gov.uk>; [redacted]ealing.gov.uk>
Subject: RE: WELN - Notes from meeting

Thank you, [redacted]

We can meet you on Tuesday morning. If you're free, what time would work for you? We're free from 9:15am but flexible – you have a far longer journey than us.

Many thanks,
Martin

Martin Junge
Principal Sponsor (Ealing) | TfL IDP Network Sponsorship
P: [redacted]

From: [redacted]ealing.gov.uk>
Sent: 12 October 2022 11:15
To: [redacted]tfl.gov.uk>; [redacted]tfl.gov.uk>
Cc: [redacted]ealing.gov.uk>; [redacted]ealing.gov.uk>
Subject: WELN - Notes from meeting

Hi Both

It was extraordinarily helpful to meet you both this morning to discuss the approach to re-launching WELN. I've summarised our discussion below:

- £300k funding for 22/23 – funding can not be rolled over. Need to demonstrate VOW

completed.

- £350k provisionally available next financial year 23/24
- Provisionally a new 3 year programme, the focus this year will be to complete the concept designs, next year detailed design and delivery the year after. Ealing is 'ahead of the curve'.
- £6.5m LN funding remains *allocated* to WELN, of which £1.23m has been spent to date. This is dependant on future government funding/greater financial security within TfL.
- Recommendation to submit a revised Gate 3 report to TfL in the Spring, to incorporate the changes in scope, cost, delivery plan etc. This would incorporate items developed to detailed design that could be delivered as quick wins (off-carriageway).
- New engagement activity from January 2023 onwards to update residents on scheme development and help to determine priorities in the event the full allocation is not available.
- TfL have asked for additional bus lanes to be considered.
- Martin Junge to liaise internally with the following colleagues:
    - [redacted] – data & benefits management (Q. do we need to recapture any data?)
    - [redacted] – mystery shopping
    - Bus Client Team (operational challenges?)
    - [redacted] – UDL
    - Value Engineering Team
    - Network Management Team (meeting with Steer to confirm modelling requirements for next stage)
    - Validate FIA for Lido Junction (based on the removal of the scrambled crossing)
- Martin, [redacted] to arrange a site visit to West Ealing next week
- [redacted] to reconvene the monthly PM meetings from Nov/Dec 2022. Ealing to agree outline plan with PFH and resource the project in Oct/Nov.

Please let me know if I have missed anything in the list above.

Best wishes,

[redacted]

[redacted]

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